



State of Nevada

Department of Health and Human Services

Division of Child and Family Services

**Annual Cost of Rural Child Protective
Services
State Fiscal Year 2022**



Introduction

Nevada Revised Statutes 432B.326 requires each county whose population is less than 100,000 to pay an assessment, authorized by the Legislature to the Division of Child and Family Services (DCFS), Nevada's Department of Health and Human Services, for the costs of providing child protective services in that county. It also allows a county to submit a proposal to provide those services and receive an exemption from the assessment if the designated county assumes this governmental function.

Child Protective Services, as defined by NRS 432B.042, includes the services for the protection of children, including, without limitation, investigations of abuse or neglect and assessments. The term does not include foster care services or services related to adoption.

Currently, DCFS provides or arranges for the provision of all child welfare services, including child protection, in counties whose populations are less than 100,000 excluding Clark and Washoe counties as their populations exceed 100,000.

Allocation of Funds

This report is submitted with information of the allocation of child protective services funding for Nevada's 15 counties whose population is less than 100,000. DCFS expended \$3.5 million in State Fiscal Year (SFY) 2022. The average cost per child is \$3,775.90. The attachments provide an explanation of cost per county based on the following:

1. The total number of children who received child protective services in each county in the immediately preceding fiscal year.
2. The expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.
3. The categories of the expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.

Child Protective Services Provided to Children

DCFS served 936 children throughout the 15 rural counties in SFY 2022. Each county is sent a letter explaining their cost for the immediately preceding year and a projection for the upcoming year. In addition, this letter also includes the number of children DCFS served in each county.

Attachments

Children with Allegation(s) of Maltreatment on Child Protective Services (CPS) Reports SFY 2022
County Quarterly Reimbursements Received by Quarter SFY 2022
Category of Expenditures for CPS for SFY 2022

Children with Allegation(s) of Maltreatment on Child Protective Services (CPS) Reports Received in SFY2022		
County	Duplicate Count¹	Unique Count²
Carson City	359	155
Churchill	96	38
Douglas	105	53
Elko	494	246
Esmeralda	3	3
Eureka	43	20
Humboldt	94	39
Lander	9	6
Lincoln	4	4
Lyon	315	117
Mineral	18	5
Nye	359	204
Pershing	2	2
Storey	6	2
White Pine	84	50
Total	1,991	936

¹Duplicate Count - A child may be associated with allegations of maltreatment on multiple CPS reports.

²Unique Count - Only one report per child, per county. A child may have a duplicate report if one exists in multiple counties.

The table includes counts of only the following report disposition types: investigations, institutional investigations, and differential response.

**Budget Account 3229 - Rural Child Welfare
SFY2022
RGL 4103 - County Reimbursements
Amounts Received by Quarter**

COUNTY	QTR 1	QTR 2	QTR 3	QTR 4	Amounts Received	Assessment Amounts	Refunds	Amount Due	Balance Due
CARSON	\$ 182,621.50	\$ 182,621.50	\$ 182,621.50	\$ 182,621.50	\$ 730,486.00	\$ 730,486.00	\$ (186,023.28)	\$ 544,462.72	\$ -
CHURCHILL	\$ 102,011.25	\$ 102,011.25	\$ 102,011.25	\$ 102,011.25	\$ 408,045.00	\$ 408,045.00	\$ (103,911.44)	\$ 304,133.56	\$ -
DOUGLAS	\$ 145,017.00	\$ 145,017.00	\$ 145,017.00	\$ 145,017.00	\$ 580,068.00	\$ 580,068.00	\$ (147,718.26)	\$ 432,349.74	\$ -
ELKO	\$ 191,997.00	\$ 191,997.00	\$ 191,997.00	\$ 191,997.00	\$ 767,988.00	\$ 767,989.00	\$ (195,573.58)	\$ 572,414.42	\$ -
ESMERALDA	\$ 1,494.67	\$ 1,494.67	\$ 1,494.67	\$ 1,494.67	\$ 5,978.68	\$ 5,979.00	\$ (1,522.51)	\$ 4,456.17	\$ -
EUREKA	\$ 6,420.25	\$ 6,420.25	\$ 6,420.25	\$ 6,420.25	\$ 25,681.00	\$ 25,681.00	\$ (6,539.88)	\$ 19,141.12	\$ -
HUMBOLDT	\$ 75,769.50	\$ 75,769.50	\$ 75,769.50	\$ 75,769.50	\$ 303,078.00	\$ 303,078.00	\$ (77,180.98)	\$ 225,897.02	\$ -
LANDER	\$ 24,798.00	\$ 24,798.00	\$ 24,798.00	\$ 24,798.00	\$ 99,192.00	\$ 99,192.00	\$ (25,259.86)	\$ 73,932.14	\$ -
LINCOLN	\$ 13,452.00	\$ 13,452.00	\$ 13,452.00	\$ 13,452.00	\$ 53,808.00	\$ 53,808.00	\$ (13,702.61)	\$ 40,105.39	\$ -
LYON	\$ 214,247.25	\$ 214,247.25	\$ 214,247.25	\$ 214,247.25	\$ 856,989.00	\$ 856,989.00	\$ (218,238.25)	\$ 638,750.75	\$ -
MINERAL	\$ 15,948.75	\$ 15,948.75	\$ 15,948.75	\$ 15,948.75	\$ 63,795.00	\$ 63,795.00	\$ (16,245.89)	\$ 47,549.11	\$ -
NYE		\$ 292,038.00	\$ 146,019.00	\$ 146,019.00	\$ 584,076.00	\$ 584,076.00	\$ (148,739.04)	\$ 435,336.96	\$ -
PERSHING	\$ 19,991.25	\$ 19,991.25	\$ 19,991.25	\$ 19,991.25	\$ 79,965.00	\$ 79,965.00	\$ (20,363.60)	\$ 59,601.40	\$ -
STOREY	\$ 11,396.75	\$ 11,396.75	\$ 11,396.75	\$ 11,396.75	\$ 45,587.00	\$ 45,587.00	\$ (11,609.15)	\$ 33,977.85	\$ -
WHITE PINE	\$ 34,258.50	\$ 34,258.50	\$ 34,258.50	\$ 34,258.50	\$ 137,034.00	\$ 137,034.00	\$ (34,896.67)	\$ 102,137.33	\$ -
	\$ 1,039,423.67	\$ 1,331,461.67	\$ 1,185,442.67	\$ 1,185,442.67	\$ 4,741,770.68	\$ 4,741,772.00	\$ (1,207,525.00)	\$ 3,534,245.68	\$ -

Budget Accounts 3145 & 3229																	
Category of Expenditures of State Fiscal Year 2022																	
Category	Category Description	Total Cost	Carson 15.4%	Churchill 8.6%	Douglas 12.2%	Elko 16.2%	Esmeralda 0.1%	Eureka 0.5%	Humboldt 6.4%	Lander 2.1%	Lincoln 1.1%	Lyon 18.1%	Mineral 1.3%	Nye 12.3%	Pershing 1.7%	Storey 1.0%	White Pine 2.9%
1	PERSONNEL SERVICES	\$ 2,939,957.92	\$ 452,910.39	\$ 252,992.91	\$ 359,649.26	\$ 476,162.48	\$ 3,706.86	\$ 15,922.63	\$ 187,912.32	\$ 61,500.11	\$ 33,361.70	\$ 531,344.09	\$ 39,553.84	\$ 362,134.54	\$ 49,579.20	\$ 28,264.78	\$ 84,962.82
2	OUT OF STATE TRAVEL	\$ 617.78	\$ 95.17	\$ 53.16	\$ 75.57	\$ 100.06	\$ 0.78	\$ 3.35	\$ 39.49	\$ 12.92	\$ 7.01	\$ 111.65	\$ 8.31	\$ 76.10	\$ 10.42	\$ 5.94	\$ 17.85
3	IN STATE TRAVEL	\$ 72,031.54	\$ 11,096.70	\$ 6,198.55	\$ 8,811.72	\$ 11,666.40	\$ 90.82	\$ 390.12	\$ 4,604.02	\$ 1,506.81	\$ 817.39	\$ 13,018.39	\$ 969.10	\$ 8,872.61	\$ 1,214.73	\$ 692.51	\$ 2,081.66
4	OPERATING	\$ 290,393.17	\$ 44,736.04	\$ 24,989.27	\$ 35,524.21	\$ 47,032.76	\$ 366.14	\$ 1,572.75	\$ 18,560.96	\$ 6,074.65	\$ 3,295.29	\$ 52,483.30	\$ 3,906.91	\$ 35,769.69	\$ 4,897.17	\$ 2,791.84	\$ 8,392.17
5	EQUIPMENT	\$ 459.20	\$ 70.74	\$ 39.52	\$ 56.17	\$ 74.37	\$ 0.58	\$ 2.49	\$ 29.35	\$ 9.61	\$ 5.21	\$ 82.99	\$ 6.18	\$ 56.56	\$ 7.74	\$ 4.41	\$ 13.27
7	MAINT OF BUILDING & GROUNDS	\$ 4,355.88	\$ 671.04	\$ 374.84	\$ 532.86	\$ 705.49	\$ 5.49	\$ 23.59	\$ 278.41	\$ 91.12	\$ 49.43	\$ 787.25	\$ 58.60	\$ 536.54	\$ 73.46	\$ 41.88	\$ 125.88
8	PLACEMENT PREVENTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	ADOPTION SUBSIDY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	ELKS ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	CHILD WELFARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	FOSTER HOME RECRUITMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	MENTAL HEALTH PLACEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	NON XIX MEDICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	TRANSPORTATION	\$ 11,935.86	\$ 1,838.76	\$ 1,027.12	\$ 1,460.13	\$ 1,933.16	\$ 15.05	\$ 64.64	\$ 762.90	\$ 249.68	\$ 135.44	\$ 2,157.19	\$ 160.58	\$ 1,470.22	\$ 201.29	\$ 114.75	\$ 344.94
24	TEMPORARY CONTRACT STAFFING	\$ 19,189.59	\$ 2,956.22	\$ 1,651.33	\$ 2,347.49	\$ 3,107.99	\$ 24.20	\$ 103.93	\$ 1,226.53	\$ 401.42	\$ 217.76	\$ 3,468.17	\$ 258.17	\$ 2,363.71	\$ 323.61	\$ 184.49	\$ 554.57
26	INFORMATION SERVICES	\$ 31,655.85	\$ 4,876.69	\$ 2,724.09	\$ 3,872.51	\$ 5,127.06	\$ 39.91	\$ 171.45	\$ 2,023.34	\$ 662.20	\$ 359.22	\$ 5,721.22	\$ 425.89	\$ 3,899.27	\$ 533.84	\$ 304.34	\$ 914.83
30	TRAINING	\$ 901.37	\$ 138.86	\$ 77.57	\$ 110.27	\$ 145.99	\$ 1.14	\$ 4.88	\$ 57.61	\$ 18.86	\$ 10.23	\$ 162.91	\$ 12.13	\$ 111.03	\$ 15.20	\$ 8.67	\$ 26.05
31	ADOPTION INCENTIVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	ADOPTION ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	FUNERAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	RESPIRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	CAREGIVER TESTING & EVALUATION	\$ 10,380.93	\$ 1,599.22	\$ 893.31	\$ 1,269.91	\$ 1,681.32	\$ 13.09	\$ 56.22	\$ 663.51	\$ 217.16	\$ 117.80	\$ 1,876.16	\$ 139.66	\$ 1,278.69	\$ 175.06	\$ 99.80	\$ 300.00
42	TITLE XX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	KINSHIP NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	TITLE IV-B 1 GRANT PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	UTILITIES	\$ 2,456.00	\$ 378.36	\$ 211.35	\$ 300.45	\$ 397.78	\$ 3.10	\$ 13.30	\$ 156.98	\$ 51.38	\$ 27.87	\$ 443.88	\$ 33.04	\$ 302.52	\$ 41.42	\$ 23.61	\$ 70.98
75	TRANSFER TO DHHS DATA ANALYTICS	\$ 12,652.14	\$ 1,949.10	\$ 1,088.76	\$ 1,547.75	\$ 2,049.17	\$ 15.95	\$ 68.52	\$ 808.68	\$ 264.67	\$ 143.57	\$ 2,286.64	\$ 170.22	\$ 1,558.45	\$ 213.36	\$ 121.64	\$ 365.64
83	NDOT 800 MHZ RADIO SW CST ALL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	PURCHASING ASSESSMENT	\$ 705.07	\$ 108.62	\$ 60.67	\$ 86.25	\$ 114.19	\$ 0.89	\$ 3.82	\$ 45.07	\$ 14.75	\$ 8.00	\$ 127.43	\$ 9.49	\$ 86.85	\$ 11.89	\$ 6.78	\$ 20.38
88	STATE COST ALLOCATION	\$ 31,978.23	\$ 4,926.35	\$ 2,751.83	\$ 3,911.94	\$ 5,179.27	\$ 40.32	\$ 173.19	\$ 2,043.94	\$ 668.94	\$ 362.88	\$ 5,779.49	\$ 430.23	\$ 3,938.98	\$ 539.28	\$ 307.44	\$ 924.15
89	AG COST ALLOCATION	\$ 104,575.15	\$ 16,110.15	\$ 8,999.03	\$ 12,792.83	\$ 16,937.24	\$ 131.85	\$ 566.37	\$ 6,684.10	\$ 2,187.58	\$ 1,186.69	\$ 18,900.06	\$ 1,406.94	\$ 12,881.23	\$ 1,763.55	\$ 1,005.39	\$ 3,022.15
	Totals	\$ 3,534,245.68	\$ 544,462.41	\$ 304,133.30	\$ 432,349.34	\$ 572,414.72	\$ 4,456.17	\$ 19,141.26	\$ 225,897.21	\$ 73,931.84	\$ 40,105.49	\$ 638,750.82	\$ 47,549.31	\$ 435,336.99	\$ 59,601.21	\$ 33,978.26	\$ 102,137.34
	Amount Assessed and Paid	\$ 3,534,245.68	\$ 544,462.72	\$ 304,133.56	\$ 432,349.74	\$ 572,414.42	\$ 4,456.17	\$ 19,141.12	\$ 225,897.02	\$ 73,932.14	\$ 40,105.39	\$ 638,750.75	\$ 47,549.11	\$ 435,336.96	\$ 59,601.40	\$ 33,977.85	\$ 102,137.33
	Additional Assessment*	\$ -	\$ (0.31)	\$ (0.26)	\$ (0.40)	\$ 0.30	\$ -	\$ 0.14	\$ 0.19	\$ (0.30)	\$ 0.10	\$ 0.07	\$ 0.20	\$ 0.03	\$ (0.19)	\$ 0.41	\$ 0.01
	*Amounts displayed result from a rounded calculation from the refund.																